

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	AA0001 - Padmashree Dr. D.Y. Patil College of Applied Arts & Crafts, Akurdi, Pune 411044.
Address	D.Y. Patil Educational Complex, Sec 29, Behind Akurdi Railway Station, Pradhikaran, Nigdi, Pune -411044

Online fee approval proposal for academic year 2020-21

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Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	AA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	97333	0	0	0	97333	24333	73000	24333	0	0	0	0
2	Books	25	60712	257321	0	0	318033	79508	238525	79508	0	0	0	0
3	FURNITURE	15	1742160	76800	0	0	1818960	272844	1546116	272844	0	0	0	0
4	MACHINERY	15	773931	235398	0	0	1009329	151399	857930	151399	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2020-21
(Information of the Trust)**

Name of the Trust/Society	Dr.D.Y. Patil Pratishthan
Address (With Pin Code)	2126E, Ajinkyatara, tarabai park, Kolhapur- 416003
District - Taluka	Kolhapur-Bavda
Telephone No. with STD Code	02312601235
Fax No. with STD Code	02312601595
E-mail ID	dyp@dypatil.edu.com
Website	www.dypatil.com
Registration No. and date of Trust	E/1175/(Kolhapur)1990--07/12/1990
Year of Establishment of the trust	1990
PAN No - TAN No	aaatd5311r--KLPD01933B

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI. SATEJ DNYANDEV PATIL	VICE PRESIDENT	EDUCATIONIST, AGRICULTURIST, POLITICIAN
2	SHRI. SANJAY DNYANDEV. PATIL	PRESIDENT	EDUCATIONIST, AGRICULTURIST, BUSINESS
3	SHRI. RAVINDRA SHRIHARI PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST
4	SHRI. PRVITHVIRAJ SANJAY PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, BUSINESS
5	SHRI. SHIPAD S. DHARNGUTTI	SECRETORY	EDUCATIONIST, AGRICULTURIST
6	SOU. VAJAYANTI SANJAY PATIL	TRUSTEE	EDUCATIONIST
7	SOU. SHANTADEVI DNYANDEV PATIL	TRUSTEE	EDUCATIONIST
8	SOU. PRATIMA SATEJ. PATIL	TRUSTEE	EDUCATIONIST
9	SHRI. DEVRAJ BABASAHEB PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, POLITICIAN
10	SHRI. RUTURAJ SANJAY PATIL	TRUSTEE	EDUCATIONIST, AGRICULTURIST, BUSINESS

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR D Y PATIL INSTITUTE OF MANAGEMENT STUDIES	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	0000	2004	MMM
2	SMT. VASTALATAI PATIL GIRLS HIGHSCHOOL (VICATIONAL/JUNIOR COLLEGE / HIGHSCHOOL)	GARGOTI, TAL - BHUDARGAD, DIST. KOLHAPUR	2.7341E+10	1988	SCHOOL - 5TH TO 10 TH STD., JUNIOR COLLEGE - 11TH TO 12TH STD./ VOCATIONAL COURSES
3	INSTITUTE FOR ADVANCE COMPUTING & SOFTWARE DEVELOPMENT	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	0000	1999	DAC, PRE-DAC
4	SHIKSHAN SHASTRA VIDYALAY	GARGOTI, TAL - BHUDARGAD, DIST. KOLHAPUR	0000	2006	BACHELOR OF EDUCATION (B.ED)
5	DR. D.Y. PATIL COLLEGE OF ENGINEERING	865 A WARD, SALOKHENAGAR, KOLHAPUR	6839	2014	CIVIL ENGG, MECHANICAL ENGG, COMPUTER ENGG.
6	DR. D.Y. PATIL COLLEGE OF ENGINEERING & TECHNOLOGY	KASBA, BAWADA, KOLHAPUR	ENG250	1984	CIVIL ENGINEERING, MECHANICAL ENGINEERING, CHEMICAL ENGINEERING, PRODUCTION ENGINEERING, COMPUTER ENGINEERING, ELECTRONICS ENGINEERING, INFORMATION TECHNOLOGY ENGINEERING, (UG)
7	DR D Y PATIL INSTITUTE OF MANAGEMENT STUDIES	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	MB6133	2004	MBA
8	INDUSTRIAL TRAINING INSTITUTE (ITI)	GARGOTI, TAL - BHUDARGAD, DIST. KOLHAPUR	PR27000236	1992	DRAFTSMAN - MECHANICAL, FITTER, ELECTRICIAN
9	DR. D.Y. PATIL COLLEGE OF ENGINEERING & TECHNOLOGY	KASBA, BAWADA, KOLHAPUR	ME6250	1984	◆◆COMPUTER SCIENCE & ENGINEERING, ELECTRONICS & TELECOMMUNICATION ENGINEERING, (PG)
10	D.Y. PATIL COLLEGE OF ENGG. & TECHNOLOGY (DEPARTMENT OF ARCHITECTURE)	KASBA, BAWADA, KOLHAPUR	AR6532	1984	ARCHITECTURE ENGINEERING (UG)
11	DR. D. Y. PATIL VIDYANIKETAN	2126, E, TARABAI PARK, KOLHAPUR	0000	1990	SCHOOL 6TH TO 10 TH STD.
12	DR. D.Y. PATIL	KASBA, BAWADA,	6421	1999	INFORMATION TECHNOLOGY, CIVIL ENGG, COMPUTER ENGG, ELECTRONICS &

	POLYTECHNIC (FIRST SHIFT)	KOLHAPUR			TELECOMMUNICATION MECHANICAL ENGINEERING,
13	DR. D.Y. PATIL POLYTECHNIC (SECOND SHIFT)	KASBA, BAWADA, KOLHAPUR	6421	2008	INFORMATION TECHNOLOGY, COMPUTER ENGG, ELECTRONICS & TELECOMMUNICATION MECHANICAL ENGINEERING,
14	D.Y. PATIL ARTS, COMMERCE & SCIENCE JR. COLLEGE	KADAM WADI, KOLHAPUR,	0000	2003	ARTS, COMMERCE & SCIENCE JR. COLLEGE
15	Y.B. PATIL VIDYAMANDIR (PRIMARY)	KASBA, BAWADA, KOLHAPUR	27341E+10	1992	NURSERY TO 4TH STD SCHOOL
16	MARATHI MADHYAMIK VIDYALAY	AT POST CHINCHAWADE, TAL - KARVEER, DIST - KOLHAPUR	27341E+10	2004	SCHOOL (8TH TO 10TH)
17	SHRI SAI SAMARTH HIGHSCHOOL	AT POST SARNOBATWADI, TAL - KARVEER, DIST - KOLHAPUR	0000	1999	8TH TO 10TH STANDARED
18	GOKHALE VIDYALAY	13TH LANE RAJAMPURI, KOLHAPUR	2.7341E+10	1955	SCHOOL (1ST TO 7TH STD)
19	Y B PATIL VIDYAMANDIR	KASBA, BAWADA, KOLHAPUR	27341E+10	1999	SCHOOL (5TH TO 10TH STD)
20	SHIKSHAN SHASTRA VIDYALAY (M.ED)	GARGOTI, TAL - BHUDARGAD, DIST. KOLHAPUR	0000	2009	MASTER OF EDUCATION (M.ED)
21	SHRI MOUNI MAHARAJ (BANARAS HIGHSCHOOL)	GARGOTI, TAL - BHUDARGAD, DIST. KOLHAPUR	2.7341E+10	1981	SCHOOL- 5TH TO 10 TH STD.
22	DR D Y PATIL SCHOOL OF BUSINESS MANAGEMENT	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	0000	2006	EXECUTIVE - MBA (TILAK MAHARASHTRA VIDYAPITH)- COURSE CLOSED
23	D Y PATIL COLLEGE OF ENGINEERING	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	EN6272	1984	(UG + PG) UG - MECHANICAL ENGG. (1ST SHIFT), MECHANICAL ENGG. (2ND SHIFT), E & TC - ENGG, COMPUTER ENGG, CIVIL ENGG. - (1ST SHIFT), CIVIL ENGG. - (2ND SHIFT), IT ENGG., PRODUCTION ENGG., INSTRUMENTATION & CONTROL ENGG. PG - DESIGN ENGG., HEAT POWER ENGG., VISI, COMMUNICATION NETWORK, CONSTRUCTION MANAGEMENT, ENVIRONMENTAL ENGG, COMPUTER ENGG, MANUFACTURING ENGG; & AUTOMATION
24	DR D Y PATIL COLLEGE OF APPLIED ARTS & CRAFTS	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	AA0001	2004	BACHELOR OF APPLIED ART
25	DR D Y PATIL COLLEGE OF ARCHITECTURE	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	AR6538	1999	B.ARCH & M.ARCH
26	DR D Y PATIL COLLEGE OF PHARMACY	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	PH6371, MO6371	1999	B.PHARM & M.PHARM
27	DR D Y PATIL INSTITUTE OF ENGINEERING, MANAGEMENT & RESEARCH	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	EN6802	2012	CHEMICAL ENGG, CIVIL ENGG, COMPUTER ENGG, E & TC ENGG, MECHANICAL ENGG.-(1ST & 2ND SHIFT)
28	DR D Y PATIL INSTITUTE OF MASTER COMPUTER APPLICATIONS	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	6228	2002	MASTER OF COMPUTER APPLICATIONS, MASTER IN BUSINESS ADMINISTRATION
29	DR D Y PATIL INSTITUTE OF PHARMACY	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	DPH6495	2003	DIPLOMA IN PHARMACY
30	DR D Y PATIL POLITECHNIC	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI PRADHIKARAN, AKURDI, PUNE - 411 044	6416	1984	MECHANICAL ENGG, COMPUTER ENGG, INFORMATION TECHNOLOGY, ELECTRONICS & TELECOMMUNICATION, COMPUTER TECHNOLOGY
31	Y.B. PATIL POLYTECHNIC	SECTOR 29, BEHIND AKUDI, RAILWAY STATION, NIGADI	DN6410	1984	CIVIL ENGG (1ST & 2ND SHIFT), COMPUTER ENGG-(1ST & 2ND SHIFT), ELECTRONICS & TELECOMMUNICATION -(1ST & 2ND SHIFT), NFORMATION TECHNOLOGY-(1ST & 2ND SHIFT), MECHANICAL ENGG.-(1ST & 2ND SHIFT)

		PRADHIKARAN, AKURDI, PUNE - 411 044							
32	PAD. DR D Y PATIL POLYTECHNIC	865 A WARD, SALOKHENAGAR, KOLHAPUR	6825	2014	CIVIL ENGG, MECHANICAL ENGG.				
Name of the Courses									
Sr.No	Stream	Course	Duration	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	
1	AA	APPLIED ARTS	4	60	60	60	60	0	

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Y	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3200		0	3200
	Cost(Amt. in Rs.)	711181		0	711181
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	3200		0	3200
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	AA	APPLIED ARTS	4	60	0	60	60	0	59	60	0	59	60	0	58	0	0	0
Total				60	0	60	60	0	59	60	0	59	60	0	58	0	0	0

Institute Information	
Address	D.Y. Patil Educational Complex, Sec 29, Behind Akurdi Railway Station, Pradhikaran, Nigdi, Pune -411044
PIN Code	411044
Year of Establishment	1984
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-27657235
Fax No. (With STD code)	020-27654501
E-Mail ID	dypcaac@gmail.com
Web Site	www.dypcaac.ac.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	On Lease Any.
College Location	Other than all mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	4
Placement of students	100
Name of the Director / Principal of the Institution	Prof. Dr. Sanjay V. Pande
Person duly authorised in terms of section 2 (l) of the Act	Prof. Dr. Sanjay V. Pande Designation: I/C PRINCIPAL Mobile No: 9822491180
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	ORIENTAL BANK OF COMMERCE	1411131001412	MAIN BRANCH CAMP PUNE 411001

Form B2	I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2004				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 0 Girls- 0 Total Capacity- 0				
Total No. of laboratories in the Department	2				
Total cost of Equipment in the Department (Rs. in Lakhs)	235398 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	235398 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	5388				
	No. of Books available	7064				
	No. of Journals subscribed In current year	13				
B) Carpet Area in Use for Library (in Sq. Mtr.)	250					
c) Facilities in Department - Library	1.	Networked Library				
	2.	Broadband Connectevity				
	3.	Photo copy machine				
	4.	On- Line Subscription				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	3	0	0	0	0	3
b) Assistant Professors / HOD	5	0	0	0	0	5

c) Lecturers	16	4	15	0	19	
Form B4						
Student - Teacher Ratio	Total Number of Teachers		Sanctioned Intake :240		Student on Roll : 236	
a) With approved staff	4		Student - Teacher Ratio = 60:1		Student - Teacher Ratio = 59:1	
b) With (approved adhoc + contract) staff	15		Student - Teacher Ratio = 16:1		Student - Teacher Ratio = 16:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	0	0	1	1	
b) Non- Technical	0	4	0	2	6	
c) Class- IV	0	2	0	4	6	
	Total	6	0	7	13	0
Ratio of Non - Teaching - Teaching Staff		0				

Form B5					
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:				O
	b) if owned built-up area in 3500.00 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		21031505	0	21031505	
	b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	Parental Trust			

Projected Addition		College / Institute / Hostel		
Particulars		2020-21 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	700000	400000	350000
e.	Books	300000	300000	300000
f.	Furniture & dead stock	0	0	0
g.	Vehicals	0	0	0
h.	Others	400000	300000	500000
Total		1400000	1000000	1150000

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2018-19			
1 st Year	60	4968300	
2 nd Year	59	4425000	
3 rd Year	59	4535743	
4 th Year	58	4476439	
5 th Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2018-19			
1 st Year	0	0	
2 nd Year	0	0	
Fees collected (2018-19) per student for UG/PG course	UG Course - 18405482 / 236 = 779		
	PG Course - 0		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	82805	4968300	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Prof. Dr. Sanjay V. Pande
Regular incharge	Incharge
Pay Scale	37400-67000-9000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JAGADALE MAHADEV LINGAPPA	Regular	01-05-2014	01-05-2014	AA	Administrator	9300-4300-34800	4300
2	DESHMUKH AMARENDRA NAGORAO	Regular	01-05-2014	01-05-2014	AA	Administrator	5200-1900-20200	1900
3	HARGUDE AMOL SAMPAT	Adhoc	11-11-2011	11-11-2011	AA	Administrator	14000	
4	CHOUGULE JAGANNATH JYOTIRAM	Regular	01-05-2014	01-05-2014	AA	Administrator	4440-1300-7440	1300
5	PABALE ASHA GANESH	Adhoc	01/05/2014	01/05/2014	AA	Administrator	9000	0
6	SHEWALKAR LALITA SHRIMANT	Adhoc	01/05/2014	01/05/2014	AA	Administrator	14000	0
7	TAKALKAR BHAAU SAKHARAM	Adhoc	01/06/1201	01/06/1201	AA	Administrator	20000	
8	GAIKAWAD DARSHANA SACHIN	Adhoc	01-08-2010	01-08-2010	AA	Administrator	13500	

9	BARGE JAYDEEP VIJAYKUMAR	Regular	01-01-2019	01-01-2019	AA	Administrator	5200-20200	1900
10	CHAVAN SHRIKANT SHAMRAO	Regular	01-01-2019	01-01-2019	AA	Administrator	5200-20200	1900
11	BHOSALE DAMODAR HARIBHAU	Regular	01-01-2019	01-01-2019	AA	Administrator	5200-20200	1300
12	MAGARE SNEHA SACHIN	Adhoc	09-07-2018	09-07-2018	AA	Administrator	8500	0
13	DEHADE VISHAL BAPU	Adhoc	24-08-2018	24-08-2018	AA	Administrator	13000	0
14	PATIL SATEJ DNYADEO	Adhoc	01-06-2018	01-06-2018	AA	Administrator		
15	MANDRE SHAILESH BAJIRAO	Regular	01/09/2005	01/09/2005	AA	Teaching	15600 - 39100	7000
16	KALAWALE JAIPRAKASH GANGARAM	Regular	01/08/2007	01/08/2007	AA	Teaching	15600-39100	6000
17	SAHASRABUDHE SUMEDHA SUNEEL	Regular	26/02/2007	26/02/2007	AA	Teaching	15600-39100	7000
18	KAJE SHRADDHA VITTHALRAO	Regular	01/07/2009	01/07/2009	AA	Teaching	15600 - 39100	6000
19	TAWARE NITIN ARUN	Adhoc	28-08-2007	28-08-2007	AA	Teaching	15600-39100	6000
20	ADERAO SHANKAR MADHAVRAO	Adhoc	05-08-2007	05-08-2007	AA	Teaching	15600-39100	6000
21	PANDHARE PALLAVI VITTHALRAO	Adhoc	6/1/2016	6/1/2016	AA	Teaching	15600-39100	6000
22	TRIFALE PRACHI HERAMB	Adhoc	01-07-2015	01-07-2015	AA	Teaching	15600-39100	6000
23	SHEWALE SAYLI PRAMOD	Adhoc	01/06/2016	01/06/2016	AA	Teaching	15600-39100	6000
24	WADKAR SHARAD ASHOKRAO	Adhoc	01-10-2017	01-10-2017	AA	Teaching	15600-39100	6000
25	KULKARNI MANDAR SHAMKANT	Adhoc	01-10-2017	01-10-2017	AA	Teaching	15600-39100	6000
26	MAGAR VIVEK PRAKASH	Adhoc	01-10-2017	01-10-2017	AA	Teaching	15600-39100	6000
27	GULWELKAR SURABHI KANCHAN	Adhoc	01-10-2017	01-10-2017	AA	Teaching	15600-39100	6000
28	KOTHAWADE POONAM VASANT	Adhoc	01-10-2017	01-10-2017	AA	Teaching	15600-39100	6000
29	BHOSALE DIPTI SARANG	Adhoc	01-10-2017	01-10-2017	AA	Teaching	15600-39100	6000
30	KHEDIKAR VANDANA NANADKISHOR	Adhoc	15-11-2017	15-11-2017	AA	Teaching	15600-39100	6000
31	PANDE SANJAY VISHNUPANT	Adhoc	20-08-2018	20-08-2018	AA	Teaching	37400-67100	9000
32	PARDIKAR MANDAR GANESHRAO	Adhoc	17-12-18	17-12-18	AA	Teaching	15600-39100	6000
33	SHINDE SACHIN ANKUSH	Regular	01-05-2018	01-05-2018	AA	Teaching	21000	0

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

		Ratio
1	Regular approved staff	1:10
2	Regular + Contract + Adhoc	1:13

(d) Ratio of Non-Teaching - Teaching Staff -

		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	NA	NA

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		236	
Reading hall capacity		50	
Total carpet Area Sq.Mtr.		250.00	
a)	No. of Titles	5388	
b)	No. of Books	7064	
c)	No. of National Journals	10	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	4437331	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	16 MBps
j)	No. of Computer available in the Library	PIII	0
		PIV	5
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			68
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			68
5	Number of Applications Software's available			68
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			7
7	Number of Scanners available			4
8	Total cost of the printers and scanners			1.05
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Broad Band
14	Specify Bandwidth available			36 Mpps
15	Specify compression ratio			1:2
16	Cost of Hardware in Computer Center		Rs. Lakhs	2261960
17	Cost of Software in Computer Center		Rs. Lakhs	0
18	Cost of Furniture in Computer Center		Rs. Lakhs	0
19	Annual fee of the Internet Services in		Rs. Lakhs	142780
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	Y	1	18000
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2018-19			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSOCIATE PROFESSOR	5	0
2	PRINCIPAL	1	1
3	PROFESSOR	2	0
4	OFFICE SUPRITENDANT	1	1
5	CLERK	1	1
6	JR. CLERK	4	4
7	LIBRARY CLERK	1	1
8	LAB ASSISTANT	1	1
9	PEON	2	2
10	SWEEPER	3	3
11	ADMINISTRATOR	1	1
12	ASSISTANT PROFESSOR	16	18
Total		38	33
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	AA0001 - Padmashree Dr. D.Y. Patil College of Applied Arts & Crafts, Akurdi, Pune 411044.
Address	D.Y. Patil Educational Complex, Sec 29, Behind Akurdi Railway Station, Pradhikaran, Nigdi, Pune -411044

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	AA	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON SAVING BANK ACCOUNT	147352	147352	0	0	0	0
2	INTEREST ON FIX DEPOSIT	87270	87270	0	0	0	0
3	FEE FROM STUDENT	18405482	18405482	0	0	0	0
4	DEFICIATE CARRIED OVER TO BALANCE SHEET	1245504	1245504	0	0	0	0
Total Income		19885608	19885608	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	AA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1245504	Total 1245504 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	147352	Total 147352 Deductible 0	0	0	0	0
3	INTEREST ON FDR	87270	Total 87270 Deductible 0	0	0	0	0
4	TUITION FEES	18405482	Total 18405482 Deductible 0	0	0	0	0
Total Income		19885608	19885608	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	AA	Non FRA	Hostel	Hospital	Trust
1	REPAIRING & MAINTENANCE OF BUILDING	22500	22500	0	0	0	0
2	REPAIRING & MAINTENANCE OF ELECTRICAL	24388	24388	0	0	0	0
3	REPAIRING & MAINTENANCE OF OTHER	278622	278622	0	0	0	0
4	BANK INTEREST / COMMISSION & CHARGES	4412	4412	0	0	0	0
5	DEPRECIATION	1032893	1032893	0	0	0	0
6	INTEREST ON TDS	507	507	0	0	0	0
7	ADVERTISEMENT EXPENSES	109529	109529	0	0	0	0
8	AFFILIATION & REGISTRATION FEES	209900	209900	0	0	0	0
9	ENTERTAINMENT & STAFF WELFARE EXPENCES	66384	66384	0	0	0	0
10	NEWSPAPER & PERIODICAL AND JOURNALS	12290	12290	0	0	0	0
11	OFFICE & MISALLIANCE EXPEDIENCES	187643	187643	0	0	0	0
12	POSTAGE, TELEPHONE & INTERNET	152628	152628	0	0	0	0
13	PRINTING & STATIONARY	400551	400551	0	0	0	0
14	PROFESSIONAL FEES & OTHER	36400	36400	0	0	0	0
15	STUDENTS & STAFF WELFARE EXPENSES	263267	263267	0	0	0	0
16	TRAVELLING & CONVEYANCE	80668	80668	0	0	0	0
17	WEBSITE HOSTING & DIGITAL CAMPAIGN EXPENSES	2544955	2544955	0	0	0	0

18	SALARY & HONORARIUM	14458071	14458071	0	0	0	0
Total Expenses		19885608	19885608	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			AA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	10585921	Total 10585921 Paid 10585921 Provision for Unpaid 0 Claimed 10585921	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	86400	Total 86400 Paid 86400 Provision for Unpaid 0 Claimed 86400	0	0	0	0
Salary - Non Teaching	Pay	3696176	Total 3696176 Paid 3696176 Provision for Unpaid 0 Claimed 3696176	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	89574	Total 89574 Paid 89574 Provision for Unpaid 0 Claimed 89574	0	0	0	0
Affiliation / Inspection	Affiliation Fee	209900	Total 209900 Claimed 209900	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	22500	Total 22500 Claimed 22500	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	24388	Total 24388 Claimed 24388	0	0	0	0
Repairs and Maintenance	Maintenance - Others	278622	Total 278622 Claimed 278622	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	109529	Total 109529 Claimed 109529	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	2544955	Total 2544955 Claimed 2544955	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	66384	Total 66384 Claimed 66384	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	263267	Total 263267 Claimed 263267	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	4412	Total 4412 Claimed 4412	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	507	Total 507 Claimed 507	0	0	0	0
Professional Charges	Professional Fees - Others	36400	Total 36400 Claimed 36400	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	80668	Total 80668	0	0	0	0

			Claimed 80668				
Communication Expenses	Internet Charges	152628	Total 152628 Claimed 152628	0	0	0	0
Printing and Stationery	Prospectus printing	400551	Total 400551 Claimed 400551	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	187643	Total 187643 Claimed 187643	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1032893	Total 1032893 Claimed 1032893	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	12290	Total 12290 Claimed 12290	0	0	0	0
Total Expenses		19885608	19885608	0	0	0	0
		Total Claimed Expenses	19885608				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit AA: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Padmashree Dr. D.Y. Patil College of Applied Arts & Crafts, Akurdi, Pune 411044.

Code: AA0001

Location: D.Y. Patil Educational Complex, Sec 29, Behind Akurdi Railway Station, Pradhikaran, Nigdi, Pune -411044

Sr	Staff	Appoint	Approval	Qualified	Name	Designation	Joining	Leaving	Streams	Form 16	Bank Acc No	Bank Type	Annual	Pay
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No	Type	Type	Status	for Post			Date	Date			Bank Name		Salary	Mode
1	Teaching	Adhoc	Not Approved	Yes	KHEDIKAR VANDANA NANADKISHOR	ASSISTANT PROFESSOR	15-11-2017	31-12-2018	AA	Applicable and Submitted	21742413000261 Oriental bank of commerce	Nationalized / Private / Scheduled	1025897	Bank Transfer
2	Teaching	Adhoc	Approved	Yes	PANDE SANJAY VISHNUPANT	PRINCIPAL	20-08-2018	NA	AA	Applicable and Submitted	21742413000630 Oriental bank of commerce	Nationalized / Private / Scheduled	849968	Bank Transfer
3	Teaching	Regular	Approved	Yes	MANDRE SHAILESH BAJIRAO	ASSISTANT PROFESSOR	01/09/2005	NA	AA	Applicable and Submitted	16772041007034 Oriental bank of commerce	Nationalized / Private / Scheduled	834648	Bank Transfer
4	Teaching	Regular	Approved	Yes	SAHASRABUDHE SUMEDHA SUNEEL	ASSISTANT PROFESSOR	26/02/2007	NA	AA	Applicable and Submitted	16772041007041 Oriental bank of commerce	Nationalized / Private / Scheduled	834648	Bank Transfer
5	Teaching	Regular	Approved	Yes	KAJE SHRADDHA VITTHALRAO	ASSISTANT PROFESSOR	01/07/2009	NA	AA	Applicable and Submitted	16772041007101 Oriental bank of commerce	Nationalized / Private / Scheduled	750907	Bank Transfer
6	Teaching	Regular	Approved	Yes	KALAWALE JAIPRAKASH GANGARAM	ASSISTANT PROFESSOR	01/08/2007	NA	AA	Applicable and Submitted	16772041006983 Oriental bank of commerce	Nationalized / Private / Scheduled	750219	Bank Transfer
7	Teaching	Adhoc	Approved	Yes	KULKARNI MANDAR SHAMKANT	ASSISTANT PROFESSOR	01-10-2017	NA	AA	Applicable and Not Submitted	21742413000243 Oriental bank of commerce	Nationalized / Private / Scheduled	540000	Bank Transfer
8	Teaching	Adhoc	Approved	Yes	MAGAR VIVEK PRAKASH	ASSISTANT PROFESSOR	01-10-2017	NA	AA	Applicable and Not Submitted	21742413000246 Oriental bank of commerce	Nationalized / Private / Scheduled	528000	Bank Transfer
9	Teaching	Adhoc	Approved	Yes	TAWARE NITIN ARUN	ASSISTANT PROFESSOR	28-08-2007	NA	AA	Applicable and Submitted	16772041007034 Oriental bank of commerce	Nationalized / Private / Scheduled	516000	Bank Transfer
10	Teaching	Adhoc	Approved	Yes	ADERAO SHANKAR MADHAVRAO	ASSISTANT PROFESSOR	05-08-2007	NA	AA	Applicable and Submitted	16772041007072 Oriental bank of commerce	Nationalized / Private / Scheduled	516000	Bank Transfer
11	Teaching	Adhoc	Approved	Yes	PANDHARE PALLAVI VITTHALRAO	ASSISTANT PROFESSOR	6/1/2016	NA	AA	Not Applicable	16772041007058 Oriental Bank of Comerce	Nationalized / Private / Scheduled	516000	Bank Transfer
12	Teaching	Adhoc	Approved	Yes	TRIFALE PRACHI HERAMB	ASSISTANT PROFESSOR	01-07-2015	NA	AA	Applicable and Submitted	16772041008895 Oriental Bank of Comerce	Nationalized / Private / Scheduled	516000	Bank Transfer
13	Teaching	Adhoc	Approved	Yes	SHEWALE SAYLI PRAMOD	ASSISTANT PROFESSOR	01/06/2016	NA	AA	Applicable and Submitted	08612191012223 Oriental bank of commerce	Nationalized / Private / Scheduled	504000	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	GULWELKAR SURABHI KANCHAN	ASSISTANT PROFESSOR	01-10-2017	NA	AA	Applicable and Not Submitted	21742413000244 Oriental bank of commerce	Nationalized / Private / Scheduled	480000	Bank Transfer
15	Teaching	Adhoc	Approved	Yes	WADKAR SHARAD ASHOKRAO	ASSISTANT PROFESSOR	01-10-2017	NA	AA	Applicable and Not Submitted	21742413000258 Oriental bank of commerce	Nationalized / Private / Scheduled	480000	Bank Transfer
16	Teaching	Adhoc	Not Approved	Yes	KOTHAWADE POONAM VASANT	ASSISTANT PROFESSOR	01-10-2017	31-03-2019	AA	Applicable and Not Submitted	21742413000245 Oriental bank of commerce	Nationalized / Private / Scheduled	480000	Bank Transfer
17	Teaching	Adhoc	Approved	Yes	BHOSALE DIPTI SARANG	ASSISTANT PROFESSOR	01-10-2017	31-10-2018	AA	Applicable and Not Submitted	21742413000267 Oriental bank of commerce	Nationalized / Private / Scheduled	320000	Bank Transfer
18	Teaching	Regular	Not Approved	Yes	SHINDE SACHIN ANKUSH	ASSISTANT PROFESSOR	01-05-2018	NA	AA	Applicable and Submitted	01412041015032 Oriental bank of commerce	Nationalized / Private / Scheduled	210000	Bank Transfer
19	Teaching	Adhoc	Proposal sent	Yes	PARDIKAR MANDAR GANESHRAO	ASSISTANT PROFESSOR	17-12-18	NA	AA	Applicable and Submitted	21742413000928 Oriental bank of commerce	Nationalized / Private / Scheduled	132000	Bank Transfer
20	Administration	Adhoc	Not Approved	Yes	PATIL SATEJ DNYADEO	ADMINISTRATOR	01-06-2018	NA	AA (TRUS)	Applicable and Submitted	01412041035009 Oriental bank of commerce	Nationalized / Private / Scheduled	1415416	Bank Transfer
21	Administration	Regular	Not Approved	Yes	JAGADALE MAHADEV LINGAPPA	OFFICE SUPRITENDANT	01-05-2014	NA	AA	Applicable and Submitted	16772041007065 Oriental Bank of Comerce	Nationalized / Private / Scheduled	519559	Bank Transfer
22	Administration	Regular	Not Approved	Yes	DESHMUKH AMARENDRA NAGORAO	CLERK	01-05-2014	NA	AA	Applicable and Submitted	16772041007003 Oriental Bank of Comerce	Nationalized / Private / Scheduled	314708	Bank Transfer
23	Administration	Adhoc	Not Approved	Yes	HARGUDE AMOL SAMPAT	LAB ASSISTANT	11-11-2011	NA	AA	Not Applicable	44918 The Thane Janata Sahakari Bank	Nationalized / Private / Scheduled	216000	Bank Transfer
24	Administration	Regular	Not Approved	Yes	CHOUGULE JAGANNATH JYOTIRAM	PEON	01-05-2014	NA	AA	Not Applicable	16772041006426 Oriental Bank of Comerce	Nationalized / Private / Scheduled	203911	Bank Transfer
25	Administration	Adhoc	Not Approved	Yes	GAIKAWAD DARSHANA SACHIN	LIBRARY CLERK	01-08-2010	NA	AA	Not Applicable	44233 The Thane Janata Sahakari Bank	Nationalized / Private / Scheduled	198000	Bank Transfer
26	Administration	Adhoc	Not Approved	Yes	PABALE ASHA GANESH	SWEEPER	01/05/2014	NA	AA	Not Applicable	208SBZE00000491 The Kalyan Janata Sahakari Bank	Nationalized / Private / Scheduled	132000	Bank Transfer
27	Administration	Adhoc	Not Approved	Yes	SHEWALKAR LALITA SHRIMANT	SWEEPER	01/05/2014	NA	AA	Not Applicable	208SBZE00000551 The Kalyan Janata Sahakari Bank	Nationalized / Private / Scheduled	114000	Bank Transfer
28	Administration	Adhoc	Not Approved	Yes	DEHADE VISHAL BAPU	PEON	24-08-2018	NA	AA (TRUS)	Not Applicable	20801010000937 the kalyan janata sahakari bank	Co-Operative	91000	Bank Transfer

												Bank (A or B Category)		
29	Administration	Adhoc	Not Approved	Yes	MAGARE SNEHA SACHIN	JR. CLERK	09-07-2018	NA	AA (TRUS)	Not Applicable	60047828579 bank of maharashtra	Nationalized / Private / Scheduled	76500	Bank Transfer
30	Administration	Regular	Approved	Yes	CHAVAN SHRIKANT SHAMRAO	JR. CLERK	01-01-2019	NA	AA	Applicable and Submitted	08882413000253 Oriental bank of commerce	Nationalized / Private / Scheduled	40734	Bank Transfer
31	Administration	Regular	Approved	Yes	BARGE JAYDEEP VIJAYKUMAR	JR. CLERK	01-01-2019	NA	AA	Applicable and Submitted	08882413000376 Oriental bank of commerce	Nationalized / Private / Scheduled	40734	Bank Transfer
32	Administration	Regular	Approved	Yes	BHOSALE DAMODAR HARIBHAU	JR. CLERK	01-01-2019	NA	AA	Applicable and Submitted	08882413000356 Oriental bank of commerce	Nationalized / Private / Scheduled	36070	Bank Transfer
33	Administration	Adhoc	Not Approved	Yes	TAKALKAR BHAAU SAKHARAM	SWEEPER	01/06/1201	NA	AA	Not Applicable	208SBZE00000443 The Kalyan Janata Sahakari Bank	Nationalized / Private / Scheduled	24000	Bank Transfer
Total Teaching Faculty					19	Total Non Teaching Faculty					14			
Total Approved Faculty					17	Total Non Approved Faculty (Including Proposal Sent for Approval)					16			
Total Annual Salary - Teaching												10784287 (76%)		
Total Annual Salary - Administration												3422632 (24%)		
Total Annual Salary												14206919		
Total Basic Pay												6311036		
Total Grade Pay												1341800		
Total HRA Pay												1269936		
Total DA Pay												4742527		
Total TA Pay												541620		
Total IT Pay												1051050		
Total Institute PT/PF Pay												358900		
Total PT/PF/other statutory deduction Pay												129016		

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	AA0001 - Padmashree Dr. D.Y. Patil College of Applied Arts & Crafts, Akurdi, Pune 411044.
Address	D.Y. Patil Educational Complex, Sec 29, Behind Akurdi Railway Station, Pradhikaran, Nigdi, Pune -411044

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	AA	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON SAVING BANK ACCOUNT	147352	147352	0	0	0	0
2	INTEREST ON FIX DEPOSIT	87270	87270	0	0	0	0
3	FEE FROM STUDENT	18405482	18405482	0	0	0	0
4	DEFICIATE CARRIED OVER TO BALANCE SHEET	1245504	1245504	0	0	0	0
Total Income		19885608	19885608	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	AA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1245504	Total 1245504 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	147352	Total 147352 Deductible 0	0	0	0	0
3	INTEREST ON FDR	87270	Total 87270 Deductible 0	0	0	0	0
4	TUITION FEES	18405482	Total 18405482 Deductible 0	0	0	0	0
Total Income		19885608	19885608	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	AA	Non FRA	Hostel	Hospital	Trust
1	REPAIRING & MAINTENANCE OF BUILDING	22500	22500	0	0	0	0
2	REPAIRING & MAINTENANCE OF ELECTRICAL	24388	24388	0	0	0	0
3	REPAIRING & MAINTENANCE OF OTHER	278622	278622	0	0	0	0
4	BANK INTEREST / COMMISSION & CHARGES	4412	4412	0	0	0	0
5	DEPRECIATION	1032893	1032893	0	0	0	0
6	INTEREST ON TDS	507	507	0	0	0	0
7	ADVERTISEMENT EXPENSES	109529	109529	0	0	0	0
8	AFFILIATION & REGISTRATION FEES	209900	209900	0	0	0	0
9	ENTERTAINMENT & STAFF WELFARE EXPENCES	66384	66384	0	0	0	0
10	NEWSPAPER & PERIODICAL AND JOURNALS	12290	12290	0	0	0	0
11	OFFICE & MISALLIANCE EXPEDIENCES	187643	187643	0	0	0	0
12	POSTAGE, TELEPHONE & INTERNET	152628	152628	0	0	0	0
13	PRINTING & STATIONARY	400551	400551	0	0	0	0

14	PROFESSIONAL FEES & OTHER	36400	36400	0	0	0	0
15	STUDENTS & STAFF WELFARE EXPENSES	263267	263267	0	0	0	0
16	TRAVELLING & CONVEYANCE	80668	80668	0	0	0	0
17	WEBSITE HOSTING & DIGITAL CAMPAIGN EXPENSES	2544955	2544955	0	0	0	0
18	SALARY & HONORARIUM	14458071	14458071	0	0	0	0
Total Expenses		19885608	19885608	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			AA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	10585921	Total 10585921 Paid 10585921 Provision for Unpaid 0 Claimed 10585921	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	86400	Total 86400 Paid 86400 Provision for Unpaid 0 Claimed 86400	0	0	0	0
Salary - Non Teaching	Pay	3696176	Total 3696176 Paid 3696176 Provision for Unpaid 0 Claimed 3696176	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	89574	Total 89574 Paid 89574 Provision for Unpaid 0 Claimed 89574	0	0	0	0
Affiliation / Inspection	Affiliation Fee	209900	Total 209900 Claimed 209900	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	22500	Total 22500 Claimed 22500	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	24388	Total 24388 Claimed 24388	0	0	0	0
Repairs and Maintenance	Maintenance - Others	278622	Total 278622 Claimed 278622	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	109529	Total 109529 Claimed 109529	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	2544955	Total 2544955 Claimed 2544955	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	66384	Total 66384	0	0	0	0

			Claimed 66384				
Social Gathering / Functions Expenses/Welfare	Other student welfare	263267	Total 263267 Claimed 263267	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	4412	Total 4412 Claimed 4412	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	507	Total 507 Claimed 507	0	0	0	0
Professional Charges	Professional Fees - Others	36400	Total 36400 Claimed 36400	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	80668	Total 80668 Claimed 80668	0	0	0	0
Communication Expenses	Internet Charges	152628	Total 152628 Claimed 152628	0	0	0	0
Printing and Stationery	Prospectus printing	400551	Total 400551 Claimed 400551	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	187643	Total 187643 Claimed 187643	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1032893	Total 1032893 Claimed 1032893	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	12290	Total 12290 Claimed 12290	0	0	0	0
	Total Expenses	19885608	19885608	0	0	0	0
	Total Claimed Expenses		19885608				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit AA: 0

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Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by

(Name of the Clerk & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2020-21

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Padmashree Dr. D.Y. Patil College of Applied Arts & Crafts, Akurdi, Pune 411044.

Code: AA0001

Location: D.Y. Patil Educational Complex, Sec 29, Behind Akurdi Railway Station, Pradhikaran, Nigdi, Pune -411044

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Adhoc	Not Approved	Yes	KHEDIKAR VANDANA NANADKISHOR	ASSISTANT PROFESSOR	15-11-2017	31-12-2018	AA	Applicable and Submitted	21742413000261 Oriental bank of commerce	Nationalized / Private / Scheduled	1025897	Bank Transfer
2	Teaching	Adhoc	Approved	Yes	PANDE SANJAY VISHNUPANT	PRINCIPAL	20-08-2018	NA	AA	Applicable and Submitted	21742413000630 Oriental bank of commerce	Nationalized / Private / Scheduled	849968	Bank Transfer
3	Teaching	Regular	Approved	Yes	MANDRE SHAILESH BAJIRAO	ASSISTANT PROFESSOR	01/09/2005	NA	AA	Applicable and Submitted	16772041007034 Oriental bank of commerce	Nationalized / Private / Scheduled	834648	Bank Transfer
4	Teaching	Regular	Approved	Yes	SAHASRABUDHE SUMEDHA SUNEEL	ASSISTANT PROFESSOR	26/02/2007	NA	AA	Applicable and Submitted	16772041007041 Oriental bank of commerce	Nationalized / Private / Scheduled	834648	Bank Transfer
5	Teaching	Regular	Approved	Yes	KAJE SHRADDHA VITTHALRAO	ASSISTANT PROFESSOR	01/07/2009	NA	AA	Applicable and Submitted	16772041007101 Oriental bank of commerce	Nationalized / Private / Scheduled	750907	Bank Transfer
6	Teaching	Regular	Approved	Yes	KALAWALE JAIPRAKASH GANGARAM	ASSISTANT PROFESSOR	01/08/2007	NA	AA	Applicable and Submitted	16772041006983 Oriental bank of commerce	Nationalized / Private / Scheduled	750219	Bank Transfer
7	Teaching	Adhoc	Approved	Yes	KULKARNI MANDAR SHAMKANT	ASSISTANT PROFESSOR	01-10-2017	NA	AA	Applicable and Not Submitted	21742413000243 Oriental bank of commerce	Nationalized / Private / Scheduled	540000	Bank Transfer
8	Teaching	Adhoc	Approved	Yes	MAGAR VIVEK PRAKASH	ASSISTANT PROFESSOR	01-10-2017	NA	AA	Applicable and Not Submitted	21742413000246 Oriental bank of commerce	Nationalized / Private / Scheduled	528000	Bank Transfer
9	Teaching	Adhoc	Approved	Yes	TAWARE NITIN ARUN	ASSISTANT PROFESSOR	28-08-2007	NA	AA	Applicable and Submitted	16772041007034 Oriental bank of commerce	Nationalized / Private / Scheduled	516000	Bank Transfer
10	Teaching	Adhoc	Approved	Yes	ADERAO SHANKAR MADHAVRAO	ASSISTANT PROFESSOR	05-08-2007	NA	AA	Applicable and Submitted	16772041007072 Oriental bank of commerce	Nationalized / Private / Scheduled	516000	Bank Transfer
11	Teaching	Adhoc	Approved	Yes	PANDHARE PALLAVI VITTHALRAO	ASSISTANT PROFESSOR	6/1/2016	NA	AA	Not Applicable	16772041007058 Oriental Bank of Commerce	Nationalized / Private / Scheduled	516000	Bank Transfer
12	Teaching	Adhoc	Approved	Yes	TRIFALE PRACHI HERAMB	ASSISTANT PROFESSOR	01-07-2015	NA	AA	Applicable and Submitted	16772041008895 Oriental Bank of Commerce	Nationalized / Private / Scheduled	516000	Bank Transfer
13	Teaching	Adhoc	Approved	Yes	SHEWALE SAYLI PRAMOD	ASSISTANT PROFESSOR	01/06/2016	NA	AA	Applicable and Submitted	08612191012223 Oriental bank of commerce	Nationalized / Private / Scheduled	504000	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	GULWELKAR SURABHI KANCHAN	ASSISTANT PROFESSOR	01-10-2017	NA	AA	Applicable and Not Submitted	21742413000244 Oriental bank of commerce	Nationalized / Private / Scheduled	480000	Bank Transfer
15	Teaching	Adhoc	Approved	Yes	WADKAR SHARAD ASHOKRAO	ASSISTANT PROFESSOR	01-10-2017	NA	AA	Applicable and Not Submitted	21742413000258 Oriental bank of commerce	Nationalized / Private / Scheduled	480000	Bank Transfer
16	Teaching	Adhoc	Not Approved	Yes	KOTHAWADE POONAM VASANT	ASSISTANT PROFESSOR	01-10-2017	31-03-2019	AA	Applicable and Not Submitted	21742413000245 Oriental bank of commerce	Nationalized / Private / Scheduled	480000	Bank Transfer
17	Teaching	Adhoc	Approved	Yes	BHOSALE DIPTI SARANG	ASSISTANT PROFESSOR	01-10-2017	31-10-2018	AA	Applicable and Not Submitted	21742413000267 Oriental bank of commerce	Nationalized / Private / Scheduled	320000	Bank Transfer
18	Teaching	Regular	Not Approved	Yes	SHINDE SACHIN ANKUSH	ASSISTANT PROFESSOR	01-05-2018	NA	AA	Applicable and Submitted	01412041015032 Oriental bank of commerce	Nationalized / Private / Scheduled	210000	Bank Transfer
19	Teaching	Adhoc	Proposal sent	Yes	PARDIKAR MANDAR GANESHRAO	ASSISTANT PROFESSOR	17-12-18	NA	AA	Applicable and Submitted	21742413000928 Oriental bank of commerce	Nationalized / Private / Scheduled	132000	Bank Transfer
20	Administration	Adhoc	Not Approved	Yes	PATIL SATEJ DNYADEO	ADMINISTRATOR	01-06-2018	NA	AA (TRUS)	Applicable and Submitted	01412041035009 Oriental bank of commerce	Nationalized / Private / Scheduled	1415416	Bank Transfer
21	Administration	Regular	Not Approved	Yes	JAGDALE MAHADEV LINGAPPA	OFFICE SUPRINTENDANT	01-05-2014	NA	AA	Applicable and Submitted	16772041007065 Oriental Bank of Commerce	Nationalized / Private / Scheduled	519559	Bank Transfer
22	Administration	Regular	Not Approved	Yes	DESHMUKH AMARENDRA NAGORAO	CLERK	01-05-2014	NA	AA	Applicable and Submitted	16772041007003 Oriental Bank of Commerce	Nationalized / Private / Scheduled	314708	Bank Transfer
23	Administration	Adhoc	Not Approved	Yes	HARGUDE AMOL SAMPAT	LAB ASSISTANT	11-11-2011	NA	AA	Not Applicable	44918 The Thane Janata Sahakari Bank	Nationalized / Private / Scheduled	216000	Bank Transfer

24	Administration	Regular	Not Approved	Yes	CHOUGULE JAGANNATH JYOTIRAM	PEON	01-05-2014	NA	AA	Not Applicable	16772041006426 Oriental Bank of Commerce	Nationalized / Private / Scheduled	203911	Bank Transfer
25	Administration	Adhoc	Not Approved	Yes	GAIKAWAD DARSHANA SACHIN	LIBRARY CLERK	01-08-2010	NA	AA	Not Applicable	44233 The Thane Janata Sahakari Bank	Nationalized / Private / Scheduled	198000	Bank Transfer
26	Administration	Adhoc	Not Approved	Yes	PABALE ASHA GANESH	SWEEPER	01/05/2014	NA	AA	Not Applicable	208SBZE00000491 The Kalyan Janata Sahakari Bank	Nationalized / Private / Scheduled	132000	Bank Transfer
27	Administration	Adhoc	Not Approved	Yes	SHEWALKAR LALITA SHRIMANT	SWEEPER	01/05/2014	NA	AA	Not Applicable	208SBZE00000551 The Kalyan Janata Sahakari Bank	Nationalized / Private / Scheduled	114000	Bank Transfer
28	Administration	Adhoc	Not Approved	Yes	DEHADE VISHAL BAPU	PEON	24-08-2018	NA	AA (TRUS)	Not Applicable	208010100000937 the kalyan janata sahakari bank	Co-Operative Bank (A or B Category)	91000	Bank Transfer
29	Administration	Adhoc	Not Approved	Yes	MAGARE SNEHA SACHIN	JR. CLERK	09-07-2018	NA	AA (TRUS)	Not Applicable	60047828579 bank of maharashtra	Nationalized / Private / Scheduled	76500	Bank Transfer
30	Administration	Regular	Approved	Yes	CHAVAN SHRIKANT SHAMRAO	JR. CLERK	01-01-2019	NA	AA	Applicable and Submitted	08882413000253 Oriental bank of commerce	Nationalized / Private / Scheduled	40734	Bank Transfer
31	Administration	Regular	Approved	Yes	BARGE JAYDEEP VIJAYKUMAR	JR. CLERK	01-01-2019	NA	AA	Applicable and Submitted	08882413000376 Oriental bank of commerce	Nationalized / Private / Scheduled	40734	Bank Transfer
32	Administration	Regular	Approved	Yes	BHOSALE DAMODAR HARIBHAU	JR. CLERK	01-01-2019	NA	AA	Applicable and Submitted	08882413000356 Oriental bank of commerce	Nationalized / Private / Scheduled	36070	Bank Transfer
33	Administration	Adhoc	Not Approved	Yes	TAKALKAR BHAU SAKHARAM	SWEEPER	01/06/1201	NA	AA	Not Applicable	208SBZE00000443 The Kalyan Janata Sahakari Bank	Nationalized / Private / Scheduled	24000	Bank Transfer
Total Teaching Faculty					19	Total Non Teaching Faculty					14			
Total Approved Faculty					17	Total Non Approved Faculty (Including Proposal Sent for Approval)					16			
Total Annual Salary - Teaching											10784287 (76%)			
Total Annual Salary - Administration											3422632 (24%)			
Total Annual Salary											14206919			
Total Basic Pay											6311036			
Total Grade Pay											1341800			
Total HRA Pay											1269936			
Total DA Pay											4742527			
Total TA Pay											541620			
Total IT Pay											1051050			
Total Institute PT/PF Pay											358900			
Total PT/PF/other statutory deduction Pay											129016			

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Proposal for Academic Year 2020-21

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or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM AA

1	Name of the College/Institute: Padmashree Dr. D.Y. Patil College of Applied Arts & Crafts, Akurdi, Pune 411044. Code: AA0001 Stream: AA Year: 2020-21 Location: D.Y. Patil Educational Complex, Sec 29, Behind Akurdi Railway Station, Pradhikaran, Nigdi, Pune -411044		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved No Upward Revision Approved Approved	91500 91500 82500 78300
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 111262 Rs.	
	C) Year of recognition by respective council/Government :	2004	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14458071	60242
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14458071	60242
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	5427537	22615
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19885608	82857
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (397712) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19885608	82857
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	1988561	8286
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	960000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	528084	2200
4.5	Total of (4.2.2.2 to 4.4)	23362253	97343
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	236	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	97343	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3164	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	100507	
4.10	Development fee (10% of 4.9.2)	10051	
4.10.1	Total fee (4.9.2 + 4.10)	110558	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0	704	

	Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.21 per faculty per year - Add = 201 Placement of students - 100% - Add = 503		
4.10.3	Total Development Fee (4.10 + 4.10.2-(10755)) or Limited 15% of Tuition Fee(4.9.2- (15076)) whichever is less.	10755	
4.10.4	Total Fee (4.9.2 + 4.10.3)	111262	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			